

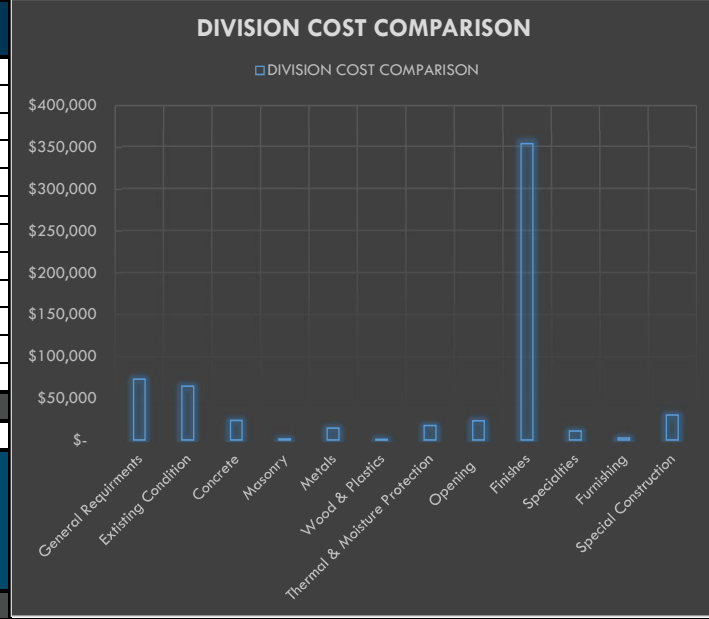
GENERAL SUMMARY

Prepared for: Regional School District 15 - Pomperaug High School Swimming Pool & Natatorium Renovation,
 234 Judd RD, Southbury, CT 06488
Project ID: 1292024
Scope: Renovation
No. Of Floors: 1
Date: 2-Jul-24



BUILDING GSF 6,362

DIVISION NO.	DESCRIPTION	TOTAL DIV. COST	TOTAL DIV. COST (PER SF)
1000	General Requirments	\$ 73,000	\$ 11.47
2000	Extisting Condition	\$ 64,570	\$ 10.15
3000	Concrete	\$ 23,438	\$ 3.68
4000	Masonry	\$ 1,101	\$ 0.17
5000	Metals	\$ 14,189	\$ 2.23
6000	Wood & Plastics	\$ 968	\$ 0.15
7000	Thermal & Moisture Protection	\$ 17,164	\$ 2.70
8000	Opening	\$ 22,939	\$ 3.61
9000	Finishes	\$ 354,532	\$ 55.73
10000	Specialties	\$ 10,996	\$ 1.73
12000	Furnishing	\$ 2,388	\$ 0.38
13000	Special Construction	\$ 30,018	\$ 4.72
TOTAL TRADE COST		\$ 615,302	\$ 97
OVERHEAD AND PROFIT			
	15%	\$ 92,295	\$ 15
LABOR BURDEN	22%	\$ 48,443	\$ 21
INSURANCE	3%	\$ 18,459	\$ 3
CONTINGENCY	5%	\$ 30,765	\$ 5
TAX	6.35%	\$ 19,939	\$ 6
TOTAL TRADE COST		\$ 825,203	\$ 146



DETAILED BREAKDOWN OF ITEMS

Prepared for: **Regional School District 15 - Pomperaug High School Swimming Pool & Natatorium Renovation, 234 Judd RD, Southbury, CT 06488**
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Date: **2-Jul-24**

SR #	Drawing #	Detail #	DESCRIPTION	UNIT	QUANTITY	WASTAGE	QUANTITY W/ WASTAGE	UNIT MANHOUR	HOURLY WAGE	LABOR COST	MAT. COST	UNIT COST	SUB COST
GENERAL REQUIREMENTS													
1			Permits	LS	1	0%	1	0.000	\$ -	\$ -	\$ -		\$ -
2			Supervision and Coordination	LS	1	0%	1	0.000	\$ -	\$ -	\$ -	\$ 35,000.00	\$ 35,000.00
3			Submittals and Shop drawings	LS	1	0%	1	0.000	\$ -	\$ -	\$ -	\$ 4,000.00	\$ 4,000.00
4			Final Cleaning	LS	1	0%	1	0.000	\$ -	\$ -	\$ -	\$ 5,000.00	\$ 5,000.00
5			Mobilization Costs	LS	1	0%	1	0.000	\$ -	\$ -	\$ -	\$ 21,000.00	\$ 21,000.00
6			Temporary Control & Facilities	LS	1	0%	1	0.000	\$ -	\$ -	\$ -	\$ 7,000.00	\$ 7,000.00
7			Scaffolding	LS	1	0%	1	0.000	\$ -	\$ -	\$ -	\$ 1,000.00	\$ 1,000.00
												SUBTOTAL	\$ 73,000
EXISTING CONDITIONS													
DEMOLITION													
8			Remove Existing Strainer	EA	1	0%	1	0.420	\$ 55.00	\$ 23.10	\$ -	\$ 23.10	\$ 23.10
9			Remove Existing Slab For Footing	SF	56	0%	56	0.048	\$ 55.00	\$ 2.64	\$ -	\$ 2.64	\$ 147.84
10			Remove Existing Pump	EA	1	0%	1	1.570	\$ 55.00	\$ 86.35	\$ -	\$ 86.35	\$ 86.35
11			Remove & Dispose Existing Floor Drain W/ Associated Pipping	EA	2	0%	2	0.410	\$ 55.00	\$ 22.55	\$ -	\$ 22.55	\$ 45.10
12			Saw Cut	LF	1362	0%	1362	0.067	\$ 55.00	\$ 3.69	\$ -	\$ 3.69	\$ 5,018.97
13			Remove Existing Floor Sab	SF	564	0%	564	0.048	\$ 55.00	\$ 2.64	\$ -	\$ 2.64	\$ 1,487.64
14			Remove (2'-0" x 6'-0") Existing Wood Stair Platform	EA	1	0%	1	0.650	\$ 55.00	\$ 35.75	\$ -	\$ 35.75	\$ 35.75
15			Remove (10" x 3'-0" Tread (3 EA)) Existing Wood Stair	EA	1	0%	1	0.880	\$ 55.00	\$ 48.40	\$ -	\$ 48.40	\$ 48.40
16			Remove All Piping & Equipment From Surge Tank Room (125 SF)	LS	1	0%	1	0.000	\$ 55.00	\$ -	\$ -	\$ 281.25	\$ 281.25
17			Remove Auto-Fill From Surge Tank Room	EA	1	0%	1	2.520	\$ 55.00	\$ 138.60	\$ -	\$ 138.60	\$ 138.60
18			Remove Existing Main Drain Sump & Grate	EA	4	0%	4	0.650	\$ 55.00	\$ 35.75	\$ -	\$ 35.75	\$ 143.00
19			Remove & Properly Dispose Of Emergency Shower & Eyewash	EA	1	0%	1	2.000	\$ 55.00	\$ 110.00	\$ -	\$ 110.00	\$ 110.00
20			Remove Existing Sheet Metal Panel W/ Access Door Entirely	LF	12	0%	12	0.155	\$ 55.00	\$ 8.53	\$ -	\$ 8.53	\$ 104.09
21			Remove (7'-6" W x 8'-0" H) Existing Door W/ Frame	EA	1	0%	1	1.220	\$ 55.00	\$ 67.10	\$ -	\$ 67.10	\$ 67.10
22			Remove & Properly Dispose Of Pool Filtration System W/ Associated Piping	EA	4	0%	4	4.550	\$ 55.00	\$ 250.25	\$ -	\$ 250.25	\$ 1,001.00
23			Removed Existing Chlorine Erosion Feeder	EA	1	0%	1	1.000	\$ 55.00	\$ 55.00	\$ -	\$ 55.00	\$ 55.00
24			Remove Existing Heat Exchanger	EA	1	0%	1	0.720	\$ 55.00	\$ 39.60	\$ -	\$ 39.60	\$ 39.60
25			Remove Existing Chemical Control System	EA	1	0%	1	2.210	\$ 55.00	\$ 121.55	\$ -	\$ 121.55	\$ 121.55
26			Remove (3'-4" W x 7'-4" H) Existing Door W/ Frame	EA	1	0%	1	1.120	\$ 55.00	\$ 61.60	\$ -	\$ 61.60	\$ 61.60
27			Provide 4" Dia Core @ Wall For Supply Line	EA	14	0%	14	1.067	\$ 55.00	\$ 58.69	\$ -	\$ 58.69	\$ 821.59
28			Provide 6" Dia Core To Remove Existing Inlet Pipe & Fitting	EA	20	0%	20	1.143	\$ 55.00	\$ 62.87	\$ -	\$ 62.87	\$ 1,257.30
29			Remove Existing (2'-0" x 16'-0") Diving Board, Stand & Anchors Completely	EA	1	0%	1	1.560	\$ 55.00	\$ 85.80	\$ -	\$ 85.80	\$ 85.80
30			Remove Existing Bench & Turned To Owner (12 LF) Note: Remove Existing Threaded Rods Along Bench Length & Replace 1 Brick At Each Tread	EA	1	0%	1	2.550	\$ 55.00	\$ 140.25	\$ -	\$ 140.25	\$ 140.25
31			Remove Existing (10'-0" x 5'-0") Scoring Platform	EA	1	0%	1	4.160	\$ 55.00	\$ 228.80	\$ -	\$ 228.80	\$ 228.80
32			Remove & Dispose Existing Drop-In Stainless Steel Ladder W/ Railing (2'-7" H) Note: Chip Concrete As Required	EA	4	0%	4	1.220	\$ 55.00	\$ 67.10	\$ -	\$ 67.10	\$ 268.40
33			Remove & Salvage Starting Blocks W/ Dispose Existing Deck Anchors.	EA	6	0%	6	0.258	\$ 55.00	\$ 14.19	\$ -	\$ 14.19	\$ 85.14
34			Remove Backstroke Flag Line & Stanchions	LF	100	0%	100	0.012	\$ 55.00	\$ 0.66	\$ -	\$ 0.66	\$ 65.93
35			Remove Existing Recall Line & Stanchions	LF	50	0%	50	0.012	\$ 55.00	\$ 0.66	\$ -	\$ 0.66	\$ 32.97

DETAILED BREAKDOWN OF ITEMS

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Date: 2-Jul-24

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36			Remove Existing HVAC Grills (5'-0" x 7")	EA	12	0%	12	0.482	\$ 55.00	\$ 26.51	\$ -	\$ 26.51	\$ 318.12
37			Remove Existing HVC Grills (10'-0" x 7'-0")	EA	2	0%	2	0.650	\$ 55.00	\$ 35.75	\$ -	\$ 35.75	\$ 71.50
38			Remove Existing Bench & Turned Over To Owner (10 LF) Note: Remove Existing Threaded Roads Along Bench length & Replace 1 Bick @ Each Thread	EA	3	0%	3	2.550	\$ 55.00	\$ 140.25	\$ -	\$ 140.25	\$ 420.75
39			Remove & Properly Dispose Of Existing Deck Drains W/ Associated Piping	EA	11	0%	11	0.410	\$ 55.00	\$ 22.55	\$ -	\$ 22.55	\$ 248.05
40			Remove & Properly Dispose Existing Pool Tile Gutter Drain & Piping	LF	249	0%	249	0.032	\$ 55.00	\$ 1.76	\$ -	\$ 1.76	\$ 437.61
41			12" Dia Core Concrete Slab To Accommodate New Deck Drains & Piping	EA	25	0%	25	2.250	\$ 55.00	\$ 123.75	\$ -	\$ 123.75	\$ 3,093.75
42			4" Dia Core Concrete Slab To Accommodate New Deck Drains & Piping	EA	6	0%	6	1.067	\$ 55.00	\$ 58.69	\$ -	\$ 58.69	\$ 352.11
43			Remove Ceramic Tile At Curb Including Setting Bed To Concrete	SF	80	0%	80	0.022	\$ 55.00	\$ 1.21	\$ -	\$ 1.21	\$ 96.44
44			Remove & Proper Dispose Of Floor Tile Including Setting Bed Down To Slab	SF	2611	0%	2611	0.020	\$ 55.00	\$ 1.10	\$ -	\$ 1.10	\$ 2,872.43
45			Remove And Properly Dispose Existing Trench Drain	LF	52	0%	52	0.155	\$ 55.00	\$ 8.53	\$ -	\$ 8.53	\$ 446.71
46			Remove Existing (3'-0" W x 7'-0" H) Single Leaf Door	EA	1	0%	1	0.420	\$ 55.00	\$ 23.10	\$ -	\$ 23.10	\$ 23.10
47			Remove & Dispose Existing Louver (6'-6" W x 6'-8" H)	EA	1	0%	1	0.000	\$ 55.00	\$ -	\$ -	\$ -	\$ -
48			Remove & Proper Dispose (3'-0" W x 6'-6" H) Existing Door W/ Hardware's. Frame To Remain.	EA	1	0%	1	1.100	\$ 55.00	\$ 60.50	\$ -	\$ 60.50	\$ 60.50
49			Remove Existing HVAC Lift System	EA	1	0%	1	3.550	\$ 55.00	\$ 195.25	\$ -	\$ 195.25	\$ 195.25
50	AD-2.0 To AD-9.1	Plan Notes	Existing Pool Blankets To Be Refurbished Including Controllers	EA	3	0%	3	2.000	\$ 55.00	\$ 110.00	\$ 347.99	\$ 457.99	\$ 1,373.97
51			Remove Existing Exhaust Fan	EA	3	0%	3	0.750	\$ 55.00	\$ 41.25	\$ -	\$ 41.25	\$ 123.75
52			Remove Portion Of Existing Wall For New Opening	SF	135	0%	135	0.028	\$ 55.00	\$ 1.54	\$ -	\$ 1.54	\$ 207.99
53			Remove Existing Bricks	SF	135	0%	135	0.044	\$ 55.00	\$ 2.42	\$ -	\$ 2.42	\$ 326.85
54			Protect Existing Gas Meters	EA	4	0%	4	0.650	\$ 55.00	\$ 35.75	\$ -	\$ 35.75	\$ 143.00
55			Remove Existing Cracked Tile	SF	35	0%	35	0.022	\$ 55.00	\$ 1.21	\$ -	\$ 1.21	\$ 42.35
56			Remove Existing Sealant At Expansion Joint	LF	221	0%	221	0.005	\$ 55.00	\$ 0.28	\$ -	\$ 0.28	\$ 60.78
57			Remove Existing Time Of The Day Clock	EA	1	0%	1	1.460	\$ 55.00	\$ 80.30	\$ -	\$ 80.30	\$ 80.30
58			Remove Existing (6'-0" H x 3'-6" W) Banners Carefully & Turn Over To Owner	EA	41	0%	41	0.580	\$ 55.00	\$ 31.90	\$ -	\$ 31.90	\$ 1,307.90
59			Remove Existing (6'-0" H x 3'-6" W) Acoustical Panel	EA	41	0%	41	0.580	\$ 55.00	\$ 31.90	\$ -	\$ 31.90	\$ 1,307.90
60			Remove Existing 2" Dia Conduits Pipe	LF	23	0%	23	0.062	\$ 55.00	\$ 3.41	\$ -	\$ 3.41	\$ 78.57
61			Remove Existing Control Box (4" x 8")	EA	1	0%	1	0.250	\$ 55.00	\$ 13.75	\$ -	\$ 13.75	\$ 13.75
62			Remove Existing (3'-0" H x 5'-0" W) Banners Carefully & Turn Over To Owner	EA	42	0%	42	0.500	\$ 55.00	\$ 27.50	\$ -	\$ 27.50	\$ 1,155.00
63			Remove Existing (3'-0" H x 5'-0" W) Acoustical Panel	EA	42	0%	42	0.375	\$ 55.00	\$ 20.63	\$ -	\$ 20.63	\$ 866.25
64			Remove Existing (8'-10" W x 7'-3" H) Score Board. Salvage For Reinstall	EA	1	0%	1	2.000	\$ 55.00	\$ 110.00	\$ -	\$ 110.00	\$ 110.00
65			Remove Existing (8'-8" W x 8'-5" H) Record Board. Salvage & Reinstall	EA	1	0%	1	1.790	\$ 55.00	\$ 98.45	\$ -	\$ 98.45	\$ 98.45
66			Remove Existing (4'-0" W x 7'-9" H) American Flag & Turned Over To Owner	EA	1	0%	1	0.650	\$ 55.00	\$ 35.75	\$ -	\$ 35.75	\$ 35.75
67			Remove Existing Pool Tile W/ Mud Set @ 3'-0" O.C	SF	1493	0%	1493	0.022	\$ 55.00	\$ 1.21	\$ -	\$ 1.21	\$ 1,806.15
68			Remove Existing Pool Floor Tile	SF	3392	0%	3392	0.022	\$ 55.00	\$ 1.21	\$ -	\$ 1.21	\$ 4,104.32
69			Remove Existing 12" x 12" Existing Acoustical Panel	EA	3	0%	3	0.035	\$ 55.00	\$ 1.93	\$ -	\$ 1.93	\$ 5.78
70			Remove & Dispose Existing Light Fixtures (1'-0" x 4'-0")	EA	6	0%	6	0.650	\$ 55.00	\$ 35.75	\$ -	\$ 35.75	\$ 214.50
71			Remove Existing Electrical Switch	EA	1	0%	1	0.155	\$ 55.00	\$ 8.53	\$ -	\$ 8.53	\$ 8.53

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72			Remove Existing Winch For Lifting Pool Diving Board (2'-4" x 2'-8")	EA	1	0%	1	1.240	\$ 55.00	\$ 68.20	\$ -	\$ 68.20	\$ 68.20
73			Existing Ceiling To Be Remove Include Grid, Hanger Wires, Panels.	SF	8108	0%	8108	0.035	\$ 55.00	\$ 1.93	\$ -	\$ 1.93	\$ 15,607.90
74			Lighting Fixture To Be Remove	EA	52	0%	52	0.650	\$ 55.00	\$ 35.75	\$ -	\$ 35.75	\$ 1,859.00
75			Ceiling Grills To Be Remove	EA	8	0%	8	0.400	\$ 55.00	\$ 22.00	\$ -	\$ 22.00	\$ 176.00
PATCH & REPAIR													
76			Patch & Repair Existing Concrete Floor In Surge Tank Room	SF	125	10%	138	0.048	\$ 55.00	\$ 2.64	\$ 2.56	\$ 5.20	\$ 715.00
77			Prepare Existing Wall For New Finish	SF	2987	10%	3286	0.008	\$ 55.00	\$ 0.44	\$ -	\$ 0.44	\$ 1,445.71
78			Prepare Removal Floor Tile For New Finish	SF	6003	10%	6603	0.012	\$ 55.00	\$ 0.66	\$ -	\$ 0.66	\$ 4,358.18
79			Patch & Repair For Cracked Wall Tile	SF	35	10%	39	0.025	\$ 55.00	\$ 1.38	\$ 1.68	\$ 3.06	\$ 117.62
80			Prepare Removal Concrete Slab For New Finish	SF	564	10%	620	0.040	\$ 55.00	\$ 2.20	\$ -	\$ 2.20	\$ 1,364.88
REPAIR A													
81			Score Existing Crack With Drill Bit & And Repair With Sikadur Crack Repair Kit	SF	48	10%	53	0.048	\$ 55.00	\$ 2.64	\$ 2.56	\$ 5.20	\$ 274.56
REPAIR B													
82			Sawcut Existing Slab	LF	63	10%	69	0.067	\$ 55.00	\$ 3.69	\$ -	\$ 3.69	\$ 255.37
83			Chip Concrete Back To Sound Concrete	SF	114	10%	125	0.008	\$ 55.00	\$ 0.44	\$ -	\$ 0.44	\$ 55.18
84			Remove Heavy Rust & Scale w/ Wire Wheels/Needle Guns To White Metal Finish	SF	114	10%	125	0.022	\$ 55.00	\$ 1.21	\$ -	\$ 1.21	\$ 151.73
85			1/4" x 4" LG Patch Pin Helix Anchors @ 8" O.C	EA	94	0%	94	0.012	\$ 55.00	\$ 0.66	\$ -	\$ 0.66	\$ 62.06
86			High Pressure Wash	SF	114	10%	125	0.003	\$ 55.00	\$ 0.17	\$ -	\$ 0.17	\$ 20.69
87			Apply 2 Coats Of Sika Asmatec 110 Epocem Anti-Corrosion	SF	114	10%	125	0.030	\$ 55.00	\$ 1.65	\$ 3.06	\$ 4.71	\$ 591.17
88			Scrub Coat Of Sikatop 123 Plus (3 Layers)	SF	114	10%	125	0.030	\$ 55.00	\$ 1.65	\$ 4.60	\$ 6.25	\$ 783.30
REPAIR C													
89			Sawcut Extends Of Spalling Around Dovetail Slots Orthogonal To Span Of Dovetail Slot Assembly	LF	119	10%	131	0.067	\$ 55.00	\$ 3.69	\$ -	\$ 3.69	\$ 482.37
90			Chip Out Deteriorated Concrete And Remove Dovetail Slot	SF	120	10%	132	0.008	\$ 55.00	\$ 0.44	\$ -	\$ 0.44	\$ 58.08
91			Remove Heavy Rust & Scale w/ Wire Wheels/Needle Guns To White Metal Finish	SF	120	10%	132	0.022	\$ 55.00	\$ 1.21	\$ -	\$ 1.21	\$ 159.72
92			1/4" x 4" LG Patch Pin Helix Anchors @ 8" O.C	EA	178	0%	178	0.012	\$ 55.00	\$ 0.66	\$ -	\$ 0.66	\$ 117.22
93			High Pressure Wash	SF	120	10%	132	0.003	\$ 55.00	\$ 0.17	\$ -	\$ 0.17	\$ 21.78
94			Apply 2 Coats Of Sika Asmatec 110 Epocem Anti-Corrosion	SF	120	10%	132	0.030	\$ 55.00	\$ 1.65	\$ 3.06	\$ 4.71	\$ 622.29
95			Scrub Coat Of Sikatop 123 Plus (3 Layers)	SF	120	10%	132	0.030	\$ 55.00	\$ 1.65	\$ 4.60	\$ 6.25	\$ 824.53
CORE DRILLS													
96			2" Core In Slab	EA	5	0%	5	0.970	\$ 55.00	\$ 53.35	\$ -	\$ 53.35	\$ 266.75
												SUBTOTAL	\$ 64,570
CONCRETE													
CAST IN PLACE CONCRETE													
SLAB ON GRADE:													
97			6" Concrete Slab on Grade W/ Reinforcement	CY	5.37	10%	6	2.800	\$ 78.00	\$ 218.40	\$ 214.00	\$ 432.40	\$ 2,554.36
CONT. FOOTING													
98			2'-0"W x 12" Deep Cont. Footing	CY	1	10%	1	2.780	\$ 78.00	\$ 216.84	\$ 174.00	\$ 390.84	\$ 382.15
99			(3) #5 Cont Bars	LBS	38	10%	41	0.015	\$ 55.00	\$ 0.83	\$ 1.63	\$ 2.46	\$ 101.40
100			Formwork	SF	24	10%	26	0.090	\$ 35.00	\$ 3.15	\$ -	\$ 3.15	\$ 83.16
101			Excavation	CY	1	10%	1	1.100	\$ 55.00	\$ 60.50	\$ -	\$ 60.50	\$ 88.73
102			Backfill	CY	0.44	10%	0	0.785	\$ 55.00	\$ 43.18	\$ -	\$ 43.18	\$ 21
UNDER PINING													

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103			2'-0"W x 3'-6"H Reinforced Concrete Under Pining	CY	3	10%	3	3.180	\$ 78.00	\$ 248.04	\$ 214.00	\$ 462.04	\$ 1,449
104			Formwork	SF	39	10%	42	0.090	\$ 35.00	\$ 3.15	\$ -	\$ 3.15	\$ 133.40
105			2'-4"W x 2'-6"H Reinforced Concrete Under Pining	CY	2	10%	3	3.180	\$ 78.00	\$ 248.04	\$ 214.00	\$ 462.04	\$ 1,206.14
106			Formwork	SF	28	10%	30	0.090	\$ 35.00	\$ 3.15	\$ -	\$ 3.15	\$ 95.29
			PAD FOOTING										
107			Tag MAT1.0: 7'-0" x 9'-0" x 12"Deep	CY	5	10%	6	2.780	\$ 78.00	\$ 216.84	\$ 174.00	\$ 390.84	\$ 2,257.10
108			Reinforcement #5 @ 12" O.C Bar Each Way Top & Bottom	LBS	263	10%	289	0.015	\$ 55.00	\$ 0.83	\$ 1.63	\$ 2.46	\$ 710
109			#5 x 5'-0"L Corner Bars	LBS	42	10%	46	0.015	\$ 55.00	\$ 0.83	\$ 1.63	\$ 2.46	\$ 113
110			Formwork	SF	32	10%	35	0.090	\$ 35.00	\$ 3.15	\$ -	\$ 3.15	\$ 111
111			Excavation	CY	15	10%	17	1.100	\$ 55.00	\$ 60.50	\$ -	\$ 60.50	\$ 998.25
			CONCRETE WALL										
112			1'-0"W x 3'-6"H Concrete Wall	CY	3	10%	3	2.780	\$ 78.00	\$ 216.84	\$ 174.00	\$ 390.84	\$ 1,337.54
113			#4 Dowels @ 24" O.C	LBS	44	10%	48	0.015	\$ 55.00	\$ 0.83	\$ 1.63	\$ 2.46	\$ 119.06
114			(3) #4 Horizontal Bars	LBS	48	10%	53	0.015	\$ 55.00	\$ 0.83	\$ 1.63	\$ 2.46	\$ 129.88
115			Formwork	SF	168	10%	185	0.090	\$ 35.00	\$ 3.15	\$ -	\$ 3.15	\$ 582.12
116	S100, S300	S100, S200, S300	1'-0"W x 5'-6"H Concrete Wall	CY	2	10%	3	2.780	\$ 78.00	\$ 216.84	\$ 174.00	\$ 390.84	\$ 1,051
117			(5) #4 Horizontal Bars	LBS	40	10%	44	0.015	\$ 55.00	\$ 0.83	\$ 1.63	\$ 2.46	\$ 108
118			(6) #5 Dowels @ 1'-0"L, Hilti Hit-Hy 200 Epoxy 6" Embedded	LBS	6	10%	7	0.015	\$ 55.00	\$ 0.83	\$ 1.63	\$ 2.46	\$ 17
119			#5 Dowels @ 1'-0"L, Hilti Hit-Hy 200 Epoxy 4" Embedded	LBS	15	10%	16	0.015	\$ 55.00	\$ 0.83	\$ 1.63	\$ 2.46	\$ 39
120			Formwork	SF	132	10%	145	0.090	\$ 35.00	\$ 3.15	\$ -	\$ 3.15	\$ 457
			SLAB										
121			6" Thk Slab On Grade	CY	3	10%	3	2.400	\$ 78.00	\$ 187.20	\$ 174.00	\$ 361.20	\$ 1,045
122			Reinforcement #4 @ 12" O.C Bar Each Way Bottom	LBS	190	10%	209	0.015	\$ 55.00	\$ 0.83	\$ 1.63	\$ 2.46	\$ 512.32
123			#4 Dowels @ 24" O.C	LBS	112	10%	123	0.015	\$ 55.00	\$ 0.83	\$ 1.63	\$ 2.46	\$ 303.06
			CONCRETE PAD										
124			4" Thick Concrete Pad	CY	1	10%	1	2.400	\$ 78.00	\$ 187.20	\$ 174.00	\$ 361.20	\$ 252.52
125			Reinforcement #3 @ 12" O.C Bar Each Way Top	LBS	39	10%	43	0.015	\$ 55.00	\$ 0.83	\$ 1.63	\$ 2.46	\$ 105.60
			CONCRETE CURB										
126			1'-6"W x 6"Thick Concrete Curb	CY	2	10%	2	2.780	\$ 78.00	\$ 216.84	\$ 174.00	\$ 390.84	\$ 705
127			Formwork	SF	59	10%	65	0.090	\$ 35.00	\$ 3.15	\$ -	\$ 3.15	\$ 204
128			#3 Hoop Ties @ 48" O.C Each Way	LBS	16	10%	17	0.015	\$ 55.00	\$ 0.83	\$ 1.63	\$ 2.46	\$ 43
			CONCRETE INFILL										
129			6" Thick Slab Infill	CY	8	10%	9	2.400	\$ 78.00	\$ 187.20	\$ 174.00	\$ 361.20	\$ 3,339
130			(2) #4 Cont. Bars	LBS	122	10%	134	0.015	\$ 55.00	\$ 0.83	\$ 1.63	\$ 2.46	\$ 328
131			#4 Dowels @ Slab Infill	LBS	108	10%	118	0.015	\$ 55.00	\$ 0.83	\$ 1.63	\$ 2.46	\$ 290
132			Concrete Infill @ Pool Trench Drain	CY	5	10%	5	2.400	\$ 78.00	\$ 187.20	\$ 174.00	\$ 361.20	\$ 1,953.49
133			(3) #4 Cont. Bars	LBS	40	10%	44	0.015	\$ 55.00	\$ 0.83	\$ 1.63	\$ 2.46	\$ 108.24
134			#4 Transverse Bars @ 12" O.C	LBS	33	10%	37	0.015	\$ 78.00	\$ 1.17	\$ 1.63	\$ 2.80	\$ 102.87
			Note: All Reinforcement To Be Epoxy Coated Rebars										
			SUBTOTAL \$										23,438
			MASONRY										
			CMU WALL										
135			6" CMU Infill (2'-6" H)	SF	9	10%	10	0.123	\$ 55.00	\$ 6.77	\$ 4.50	\$ 11.27	\$ 111.52
136			Vertical Reinforcement: #5 Rebars @ 32" O.C	LBS	6	10%	6	0.015	\$ 55.00	\$ 0.83	\$ 0.95	\$ 1.78	\$ 11.44
137			6" Bond Beam	LF	12	10%	13	0.100	\$ 55.00	\$ 5.50	\$ 7.20	\$ 12.70	\$ 167.64
138			Reinforcement: (4) #5 Rebars	LBS	25	10%	28	0.015	\$ 55.00	\$ 0.83	\$ 0.95	\$ 1.78	\$ 48.87

DETAILED BREAKDOWN OF ITEMS

Prepared for: **Regional School District 15 - Pomperaug High School Swimming Pool & Natatorium Renovation, 234 Judd RD, Southbury, CT 06488**
 Project ID: **1292024**
 Scope: **Renovation**



Date: **2-Jul-24**

SR #	Drawing #	Detail #	DESCRIPTION	UNIT	QUANTITY	WASTAGE	QUANTITY W/ WASTAGE	UNIT MANHOUR	HOURLY WAGE	LABOR COST	MAT. COST	UNIT COST	SUB COST
139			Grout Fill	CY	0.17	10%	0	0.625	\$ 55.00	\$ 34.38	\$ 82.00	\$ 116.38	\$ 22.02
140			6" CMU Wall (1'-4" H)	SF	51	10%	56	0.123	\$ 55.00	\$ 6.77	\$ 4.50	\$ 11.27	\$ 626.27
141			Vertical Reinforcement: #5 Rebars @ 32" O.C	LBS	20	10%	22	0.015	\$ 55.00	\$ 0.83	\$ 0.95	\$ 1.78	\$ 38.55
142			Grout Fill	CY	0.59	10%	1	0.625	\$ 55.00	\$ 34.38	\$ 82.00	\$ 116.38	\$ 75.02
												SUBTOTAL	\$ 1,101

METALS

STRUCTURAL STEEL													
DECK													
143			1-1/2", Type B, 20GA Metal Deck	SF	18	10%	20	0.044	\$ 61.00	\$ 2.68	\$ 5.87	\$ 8.55	\$ 169.37
STEEL LINTELS													
144			W6x15	LBS	270	10%	297	0.011	\$ 61.00	\$ 0.67	\$ 2.10	\$ 2.77	\$ 822.99
145			L6x3-1/2x3/8	LBS	129	10%	142	0.011	\$ 61.00	\$ 0.67	\$ 1.54	\$ 2.21	\$ 313.01
146			L5x3-1/2x3/8	LBS	125	10%	137	0.011	\$ 61.00	\$ 0.67	\$ 1.54	\$ 2.21	\$ 303.53
147			L6x6x3/8	LBS	75	10%	82	0.011	\$ 61.00	\$ 0.67	\$ 1.54	\$ 2.21	\$ 181.19
ANGLES													
148			L6x4x3/4	LBS	472	10%	519	0.011	\$ 61.00	\$ 0.67	\$ 1.54	\$ 2.21	\$ 1,147.95
149			L4x4x3/8	LBS	196	10%	216	0.011	\$ 61.00	\$ 0.67	\$ 1.54	\$ 2.21	\$ 476.69
150			L4x4x1/4	LBS	343	10%	378	0.011	\$ 61.00	\$ 0.67	\$ 1.54	\$ 2.21	\$ 834.70
151			L8x8x1/2	LBS	528	10%	581	0.011	\$ 61.00	\$ 0.67	\$ 1.54	\$ 2.21	\$ 1,284.15
152			L2-1/2" x 2-1/2" x 1/4	LBS	135	10%	149	0.011	\$ 61.00	\$ 0.67	\$ 1.54	\$ 2.21	\$ 329.06
CHANNELS													
153			C8x13.7	LBS	2740	10%	3014	0.011	\$ 61.00	\$ 0.67	\$ 1.54	\$ 2.21	\$ 6,663.95
154			C7x9.8	LBS	78	10%	86	0.011	\$ 61.00	\$ 0.67	\$ 1.54	\$ 2.21	\$ 190.68
155			C6x10.5	LBS	210	10%	231	0.011	\$ 61.00	\$ 0.67	\$ 1.54	\$ 2.21	\$ 510.74
GRATING													
156			1-1/2" x 1/8" 19-W-4 Galvanized Grating	SF	32	10%	35	0.050	\$ 61.00	\$ 3.05	\$ 24.25	\$ 27.30	\$ 960.96
												SUBTOTAL	\$ 14,189

WOOD & PLASTIC

ROUGH CARPENTRY													
PLYWOOD SHEATHING:													
157	S-300	Plan Notes	PT 3/4" Plywood	SF	108	10%	119	0.025	\$ 61.00	\$ 1.53	\$ 1.81	\$ 3.34	\$ 396
FINISH CARPENTRY													
TRIMS:													
158	A1.1, A1.2	Plan Notes	Door Trims	LF	134	10%	147	0.025	\$ 61.00	\$ 1.53	\$ 2.35	\$ 3.88	\$ 571
												SUBTOTAL	\$ 968

THERMAL & MOISTURE PROTECTION

THERMAL INSULATION													
CEILING:													
159			Acoustical Insulation	SF	5275	10%	5803	0.012	\$ 58.00	\$ 0.70	\$ 2.12	\$ 2.82	\$ 16,340
ROOFING & ACCESSORIES													
160	A1.5/4,16	PLAN NOTES	New Roof Hood Curb - Counter Flashing Skirt - EPDM Membrane Fully Adhered To Curb With JM Approved Membrane Adhesive - Fasteners @ 12" O.C. - Gasketed Fasteners Through Counter Flashing 12" O.C.	LF	26	10%	29	0.028	\$ 58.00	\$ 1.62	\$ 20.13	\$ 21.75	\$ 622

DETAILED BREAKDOWN OF ITEMS

Prepared for: **Regional School District 15 - Pomperaug High School Swimming Pool & Natatorium Renovation, 234 Judd RD, Southbury, CT 06488**
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Date: **2-Jul-24**

SR #	Drawing #	Detail #	DESCRIPTION	UNIT	QUANTITY	WASTAGE	QUANTITY W/ WASTAGE	UNIT MANHOOUR	HOURLY WAGE	LABOR COST	MAT. COST	UNIT COST	SUB COST
161			Roof Penetration - Lap Sealant - Cured EPDM - Stainless Steel Clamping Ring - EPDM Field Wrap - Water Cut Off Mastic - Premolded EPDM Pipe Flashing - Primer	EA	1	0%	1	0.870	\$ 58.00	\$ 50.46	\$ 151.26	\$ 201.72	\$ 202
SUBTOTAL \$												17,164	
OPENINGS													
			DOOR & FRAME										
162			(2) 3'-0" x 6'-8" Fiberglass Door W/ Frame	EA	1	0%	1	3.480	\$ 65.00	\$ 226.20	\$ 1,125.00	\$ 1,351.20	\$ 1,351
163			(2) 2'-10" x 7'-8" Hollow Metal Door W/ Frame	EA	1	0%	1	3.580	\$ 65.00	\$ 232.70	\$ 1,096.00	\$ 1,328.70	\$ 1,329
164			3'-0" x 6'-8" Stainless Steel Door W/ Existing Frame (Install New Door in Existing Frame)	EA	1	0%	1	3.200	\$ 65.00	\$ 208.00	\$ 946.00	\$ 1,154.00	\$ 1,154
165			(2) 3'-8" x 8'-0" Fiberglass Door W/ Frame & (4) Make-Up Air Louver	EA	1	0%	1	3.980	\$ 65.00	\$ 258.70	\$ 1,325.00	\$ 1,583.70	\$ 1,584
			HARDWARES:										
			Hardware Set 1;										
166			(1) Positive Latch (1) Exit Device (1) Closer (1) Gasketing (1) Bottom Sweep (1) Silencers (1) Pool Signage	EA	1	0%	1	2.100	\$ 65.00	\$ 136.50	\$ 1,051.90	\$ 1,188.40	\$ 1,188
			Hardware Set 2;										
167			(1) Positive Latch (1) Lever Handle (1) Kick Plate (1) Closer (1) Gasketing (1) Bottom Sweep (1) Silencers (1) West Fan Room Signage	EA	1	0%	1	1.750	\$ 65.00	\$ 113.75	\$ 810.20	\$ 923.95	\$ 924
			Hardware Set 3;										
168	A1.1, A1.2, A5.1, A5.2	A9.1	(1) Positive Latch (1) Lever Handle (1) Closer (1) Silencers	EA	1	0%	1	1.650	\$ 65.00	\$ 107.25	\$ 705.49	\$ 812.74	\$ 813
			Hardware Set 4;										
169			(1) Positive Latch (1) Lever Handle (1) Kick Plate (1) Closer (1) Gasketing (1) Bottom Sweep (1) Silencers (1) Areaway Room Signage	EA	1	0%	1	1.750	\$ 65.00	\$ 113.75	\$ 810.20	\$ 923.95	\$ 924
170			Clean & Polish (3'-0" x 6'-8") Door Hardwares	EA	8	0%	8	0.588	\$ 65.00	\$ 38.22	\$ 23.10	\$ 61.32	\$ 491
			LOUVER										
171			2'-0" x 2'-0" Aluminum Stationary Louver (Drainable)	EA	6	0%	6	0.700	\$ 65.00	\$ 45.50	\$ 361.00	\$ 406.50	\$ 2,439

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Date: 2-Jul-24

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172			3'-4" x 3'-4" Aluminum Stationary Louver (Drainable)	EA	1	0%	1	0.850	\$ 65.00	\$ 55.25	\$ 547.35	\$ 602.60	\$ 603
173			3'-0" x 4'-0" Aluminum Stationary Louver (Drainable)	EA	1	0%	1	1.000	\$ 65.00	\$ 65.00	\$ 577.99	\$ 642.99	\$ 643
174			10'-0" x 9'-4" Aluminum Stationary Louver (Drainable) (Provide Blank-Off Panel on One Side)	EA	1	0%	1	6.220	\$ 65.00	\$ 404.30	\$ 4,479.42	\$ 4,883.72	\$ 4,884
			ACCESS PANEL										
175			3'-0" x 3'-0" Tile Access Hatch W/ 1/4" Aluminum Channel Frame W/ 1/4" Extruded 1" Anchor Flange Description: Automatic Hold Open Arm & Cover Plate, Removable Key Wrench & Plug	EA	2	0%	2	3.211	\$ 65.00	\$ 208.72	\$ 2,098.00	\$ 2,306.72	\$ 4,613
SUBTOTAL \$												22,939	

FINISHES

DRY WALL ASSEMBLIES													
A: Non Rated Chase Wall (18' H, 38 LF)													
			One Layer of 5/8" Abuse Resistant Gypsum Board on One Side	SF	684								
176			No of Sheets (4x8)	EA	24	0%	24	0.320	\$ 61.00	\$ 19.52	\$ 18.56	\$ 38.08	\$ 895
177			Tapping	LF	342	10%	376	0.010	\$ 61.00	\$ 0.61	\$ 0.12	\$ 0.73	\$ 275
178			Mudding	LBS	36	10%	39	0.128	\$ 61.00	\$ 7.81	\$ 1.53	\$ 9.34	\$ 365
179			Screws	EA	1129	0%	1129	0.001	\$ 61.00	\$ 0.03	\$ 0.05	\$ 0.08	\$ 91
180			3-5/8" Metal Studs @ 16" O.C (18'-0" H)	LF	514	10%	566	0.016	\$ 61.00	\$ 0.98	\$ 1.45	\$ 2.43	\$ 1,372
181			3-5/8" Metal Studs @ 32" O.C (8'-0" H)	LF	114	10%	125	0.016	\$ 61.00	\$ 0.98	\$ 1.45	\$ 2.43	\$ 304
182			3-5/8" Metal Track @ Top	LF	76	10%	84	0.016	\$ 61.00	\$ 0.98	\$ 1.45	\$ 2.43	\$ 203
183			3-5/8" Metal Runner @ Bottom	LF	76	10%	84	0.016	\$ 61.00	\$ 0.98	\$ 1.45	\$ 2.43	\$ 203
184			3.5" Mineral Wool Batt Insulation	SF	988	10%	1087	0.012	\$ 61.00	\$ 0.73	\$ 1.31	\$ 2.04	\$ 2,219
185			Sealant	LF	76	10%	84	0.010	\$ 61.00	\$ 0.61	\$ 0.40	\$ 1.01	\$ 84
186			3-8" Metal Framing W/ (1) Layer 5/8" Abuse-Resistant Gypsum Board Each Side (10' H)	LF	10	10%	11	0.016	\$ 61.00	\$ 0.98	\$ 1.45	\$ 2.43	\$ 27
3-5/8" Metal Stud Infill Wall (10' H, 10 LF)													
			One Layer of 5/8" Abuse Resistant Gypsum Board on Both Sides	SF	200								
187			No of Sheets (4x8)	EA	7	0%	7	0.320	\$ 61.00	\$ 19.52	\$ 18.56	\$ 38.08	\$ 262
188			Tapping	LF	100	10%	110	0.010	\$ 61.00	\$ 0.61	\$ 0.12	\$ 0.73	\$ 80
189			Mudding	LBS	10	10%	11	0.128	\$ 61.00	\$ 7.81	\$ 1.53	\$ 9.34	\$ 107
190			Screws	EA	330	0%	330	0.001	\$ 61.00	\$ 0.03	\$ 0.05	\$ 0.08	\$ 27
191			3-5/8" Metal Studs @ 16" O.C	LF	75	10%	83	0.016	\$ 61.00	\$ 0.98	\$ 1.45	\$ 2.43	\$ 201
192			3-5/8" Metal Track @ Top	LF	10	10%	11	0.016	\$ 61.00	\$ 0.98	\$ 1.45	\$ 2.43	\$ 27
193			3-5/8" Metal Runner @ Bottom	LF	10	10%	11	0.016	\$ 61.00	\$ 0.98	\$ 1.45	\$ 2.43	\$ 27
194			R-19 Batt Insulation	SF	100	10%	110	0.012	\$ 61.00	\$ 0.73	\$ 1.15	\$ 1.88	\$ 207
195			Sealant	LF	40	10%	44	0.010	\$ 61.00	\$ 0.61	\$ 0.40	\$ 1.01	\$ 44
SOFFIT FRAMING													
196			5/8" Gypsum Board Soffit (6'-5" H, 7/A6.2)	SF	583	10%	642	0.016	\$ 61.00	\$ 0.98	\$ 0.57	\$ 1.55	\$ 992
197			3- 5/8" Cold Formed Metal Studs @ 16" O.C.	SF	1196	10%	1316	0.021	\$ 61.00	\$ 1.30	\$ 1.93	\$ 3.23	\$ 4,245
198			3- 5/8" Cold Formed Metal Runner	LF	368	10%	405	0.016	\$ 61.00	\$ 0.98	\$ 1.45	\$ 2.43	\$ 982
199			3- 5/8" Cold Formed Metal Bracing	LF	141	10%	155	0.016	\$ 61.00	\$ 0.98	\$ 1.45	\$ 2.43	\$ 376
200			5/8" Gypsum Board Soffit (8'-8" H, 1/A6.2)	SF	3433	10%	3777	0.016	\$ 61.00	\$ 0.98	\$ 0.57	\$ 1.55	\$ 5,840
201			3- 5/8" Cold Formed Metal Studs @ 16" O.C.	SF	1717	10%	1888	0.021	\$ 61.00	\$ 1.30	\$ 1.93	\$ 3.23	\$ 6,093
202			3- 5/8" Cold Formed Metal Runner	LF	396	10%	436	0.016	\$ 61.00	\$ 0.98	\$ 1.45	\$ 2.43	\$ 1,057
203			3- 5/8" Cold Formed Metal Bracing	LF	152	10%	167	0.016	\$ 61.00	\$ 0.98	\$ 1.45	\$ 2.43	\$ 404
204			5/8" Gypsum Board Soffit (8'-6" H, 9/A6.2)	SF	1590	10%	1748	0.016	\$ 61.00	\$ 0.98	\$ 0.57	\$ 1.55	\$ 2,704
205			3- 5/8" Cold Formed Metal Studs @ 16" O.C.	SF	1590	10%	1748	0.021	\$ 61.00	\$ 1.30	\$ 1.93	\$ 3.23	\$ 5,642
206			3- 5/8" Cold Formed Metal Runner	LF	374	10%	411	0.016	\$ 61.00	\$ 0.98	\$ 1.45	\$ 2.43	\$ 998
207			3- 5/8" Cold Formed Metal Bracing	LF	143	10%	158	0.016	\$ 61.00	\$ 0.98	\$ 1.45	\$ 2.43	\$ 382

DETAILED BREAKDOWN OF ITEMS

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208	A1.1, A1.2, A5.1, A5.2 & SP2.1	G1.1, A4.1, SP1.1	Gypsum Board Soffit @ Existing Skylight (8" H, 13/A6.2)	SF	44	10%	49	0.035	\$ 61.00	\$ 2.14	\$ 2.65	\$ 4.79	\$ 233		
209			3- 5/8" Cold Formed Metal Studs @ 16" O.C.	SF	44	10%	49	0.021	\$ 61.00	\$ 1.30	\$ 1.93	\$ 3.23	\$ 157		
210			3- 5/8" Cold Formed Metal Runner	LF	88	10%	97	0.016	\$ 61.00	\$ 0.98	\$ 1.45	\$ 2.43	\$ 235		
					CEILING										
					ACOUSTICAL:										
211					Suspended Acoustical Wave Cloud W/ Suspension System (Pattern 'C')	SF	2079	10%	2287	0.060	\$ 61.00	\$ 3.66	\$ 7.66	\$ 11.32	\$ 25,879
212					Acoustical Corrugated Ceiling Panels W/SS Air Craft Cable Suspension System	SF	2990	10%	3289	0.060	\$ 61.00	\$ 3.66	\$ 9.49	\$ 13.15	\$ 43,256
					GYPSUM BOARD:										
213					5/8" Thick Gypsum Board Ceiling	SF	514	10%	565	0.016	\$ 61.00	\$ 0.98	\$ 0.57	\$ 1.55	\$ 874
					FLOORING & WALL BASE										
					TILE:										
214					Ceramic Tile	SF	2930	10%	3223	0.075	\$ 61.00	\$ 4.58	\$ 5.22	\$ 9.80	\$ 31,569
215					Pool Tile (Match Existing)	SF	5056	10%	5562	0.085	\$ 61.00	\$ 5.19	\$ 13.00	\$ 18.19	\$ 101,138
					POOL:										
216					Myrtha Renovation Panel	SF	1681	10%	1849	0.040	\$ 61.00	\$ 2.44	\$ 9.96	\$ 12.40	\$ 22,932
217					Polystyrene Reinforcement	SF	1681	10%	1849	0.012	\$ 61.00	\$ 0.73	\$ 5.20	\$ 5.93	\$ 10,970
218					Myrtha Skin Membrane	SF	5056	10%	5562	0.010	\$ 61.00	\$ 0.61	\$ 0.44	\$ 1.05	\$ 5,837
					WALL FINISHES										
					TILE:										
219					Wall Tile	SF	350	10%	384	0.075	\$ 61.00	\$ 4.58	\$ 5.22	\$ 9.80	\$ 3,766
					PANELS:										
220					Corrugated Acoustical Wall Panels	SF	2285	10%	2514	0.035	\$ 61.00	\$ 2.14	\$ 6.25	\$ 8.39	\$ 21,076
					PAINTING										
					WALL:										
221					CMU Wall Paint	SF	4446	10%	4891	0.028	\$ 61.00	\$ 1.71	\$ 0.95	\$ 2.66	\$ 12,999
222					Gypsum Board Wall Paint	SF	1369	10%	1506	0.028	\$ 61.00	\$ 1.71	\$ 0.95	\$ 2.66	\$ 4,004
					CEILING:										
223					Exposed Ceiling Paint	SF	5203	10%	5723	0.032	\$ 61.00	\$ 1.95	\$ 0.95	\$ 2.90	\$ 16,609
224					Gypsum Board Ceiling Paint	SF	517	10%	569	0.032	\$ 61.00	\$ 1.95	\$ 0.95	\$ 2.90	\$ 1,650
					DOOR:										
225					Door Paint	SF	325	10%	358	0.028	\$ 61.00	\$ 1.71	\$ 1.10	\$ 2.81	\$ 1,004
					FRAME:										
226					Door Frame Paint	LF	83	10%	91	0.025	\$ 61.00	\$ 1.53	\$ 0.70	\$ 2.23	\$ 203
					TRIM:										
227					Trim Paint	LF	134	10%	147	0.025	\$ 61.00	\$ 1.53	\$ 0.70	\$ 2.23	\$ 328
					MISCELLANEOUS:										
228					Paint @ Ductwork & Conduits (5203 SF)	LS	1	0%	1	0.000	\$ 61.00	\$ -	\$ -	\$ 7,804.50	\$ 7,805
229			Painted Lane Markings	SF	486	10%	535	0.010	\$ 61.00	\$ 0.61	\$ 0.33	\$ 0.94	\$ 500		
230			Paint @ 5" Gypsum Board Skylight Trim	LF	62	10%	68	0.025	\$ 61.00	\$ 1.53	\$ 0.70	\$ 2.23	\$ 152		
231			Clean & Polish (3'-0" x 6'-8") Doors, Frames	EA	8	0%	8	0.560	\$ 61.00	\$ 34.16	\$ 22.00	\$ 56.16	\$ 449		
232			Clean, Passivate & Polish (8'-6" x 3'-6") Bay Windows	EA	2	0%	2	0.833	\$ 61.00	\$ 50.81	\$ 32.73	\$ 83.54	\$ 167		
233			Clean, Passivate & Polish Stainless Steel Railings @ Spectator Seating	LF	214	10%	235	0.028	\$ 61.00	\$ 1.71	\$ 1.10	\$ 2.81	\$ 661		
234			Clean Plexi-Glass Infill	SF	90	10%	99	0.020	\$ 61.00	\$ 1.22	\$ -	\$ 1.22	\$ 121		
235			Clean & Reinstall Starting Blocks W/ Stainless Steel Parts to be Passivated & Polished	EA	6	0%	6	0.250	\$ 61.00	\$ 15.25	\$ -	\$ 15.25	\$ 92		
			EXTERIOR FINISHES												
236			Provide Mortar @ Holes In CMU Where Threaded Rod Has Been Removed	EA	8	0%	8	0.155	\$ 61.00	\$ 9.46	\$ 17.15	\$ 26.61	\$ 213		
237			Exterior Brick Work	SF	135	10%	149	0.100	\$ 61.00	\$ 6.10	\$ 13.56	\$ 19.66	\$ 2,920		

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												SUBTOTAL \$	354,532
SPECIALTIES													
DEPTH MARKING													
238	A1.1, A1.2, A5.1, A5.2 & SP2.1	A4.1, SP9.1	"12LF 0IN" Depth Markings Size: 6" x 24" Description: 1" x 1" Mosaic Marker W/ 4" High Black Characters in White Background	EA	4	0%	4	0.190	\$ 61.00	\$ 11.59	\$ 31.00	\$ 42.59	\$ 170
239			"10LF 0IN" Depth Markings Size: 6" x 24" Description: 1" x 1" Mosaic Marker W/ 4" High Black Characters in White Background	EA	2	0%	2	0.190	\$ 61.00	\$ 11.59	\$ 31.00	\$ 42.59	\$ 85
240			"5LF 0IN" Depth Markings Size: 6" x 24" Description: 1" x 1" Mosaic Marker W/ 4" High Black Characters in White Background	EA	2	0%	2	0.190	\$ 61.00	\$ 11.59	\$ 31.00	\$ 42.59	\$ 85
241			"3LF 6IN" Depth Markings Size: 6" x 24" Description: 1" x 1" Mosaic Marker W/ 4" High Black Characters in White Background	EA	4	0%	4	0.190	\$ 61.00	\$ 11.59	\$ 31.00	\$ 42.59	\$ 170
MISCELLANEOUS													
242			Reinstall HCA Lift System	EA	1	0%	1	45.000	\$ 61.00	\$ 2,745.00	\$ -	\$ 2,745.00	\$ 2,745
243			2'-0" x 16'-0" Diving Board & Stand	EA	1	0%	1	5.450	\$ 61.00	\$ 332.45	\$ 4,259.95	\$ 4,592.40	\$ 4,592
244			"Pretzel" Rails (2'-8" H)	EA	4	0%	4	1.148	\$ 61.00	\$ 70.03	\$ 669.50	\$ 739.53	\$ 2,958
245			Reinstall Clean & Polished Backstroke Flag Lines & Stanchion	LF	94	10%	103	0.020	\$ 61.00	\$ 1.22	\$ -	\$ 1.22	\$ 126
246			Reinstall Cleaned & Polished Recall Lines & Stanchion	LF	47	10%	52	0.020	\$ 61.00	\$ 1.22	\$ -	\$ 1.22	\$ 63
												SUBTOTAL \$	10,996
FURNISHING													
BENCHES													
247	A1.2	PLAN NOTES	1'-8" x 6'-0" Storage Type Bench (1'-6" H)	EA	4	0%	4	1.100	\$ 61.00	\$ 67.10	\$ 529.99	\$ 597.09	\$ 2,388
												SUBTOTAL \$	2,388
SPECIAL CONSTRUCTION													
POOL													
DRAINS:													
248			24" x 24" Main Drain	EA	2	0%	2	3.310	\$ 61.00	\$ 201.91	\$ 2,123.31	\$ 2,325.22	\$ 4,650
249			8" x 8" Zum Floor Drain	EA	22	0%	22	0.560	\$ 61.00	\$ 34.16	\$ 329.95	\$ 364.11	\$ 8,010
GUTTER:													
250	A1.2 A1.3 SP2.1	A4.1 SP9.1	12" Wide Myrtha Gutter	LF	243	10%	267	0.100	\$ 61.00	\$ 6.10	\$ 11.30	\$ 17.40	\$ 4,651

DETAILED BREAKDOWN OF ITEMS

Prepared for: **Regional School District 15 - Pomperaug High School Swimming Pool & Natatorium Renovation, 234 Judd RD, Southbury, CT 06488**
 Project ID: **1292024**
 Scope: **Renovation**



Date: 2-Jul-24

SR #	Drawing #	Detail #	DESCRIPTION	UNIT	QUANTITY	WASTAGE	QUANTITY W/ WASTAGE	UNIT MANHOUR	HOURLY WAGE	LABOR COST	MAT. COST	UNIT COST	SUB COST
			EXPANSION JOINT:										
251			Expansion Joint	LF	366	10%	402	0.020	\$ 61.00	\$ 1.22	\$ 3.52	\$ 4.74	\$ 1,906
			MISCELLANEOUS:										
252			New Hardware for Wave Quelling Lane Lines	EA	14	0%	14	1.890	\$ 61.00	\$ 115.29	\$ 589.00	\$ 704.29	\$ 9,860
253			Refurbish 25' Wide Pool Blankets Including Controllers	EA	2	0%	2	2.000	\$ 61.00	\$ 122.00	\$ 347.99	\$ 469.99	\$ 940
SUBTOTAL \$												30,018	
PROJECTED COST												\$615,302	
OVERHEAD AND PROFIT												15%	\$92,295
LABOR BURDEN												22%	\$48,443
INSURANCE												3%	\$18,459
CONTINGENCY												5%	\$30,765
TAX												6.35%	\$19,939
SUGGESTED BID												\$825,203	